

Sports Premium Expenditure 2024 – 2025

Outline of predicted spend for 2024/2024 Sports premium funding.

£400 Unspent 2023/2024 funding

£21,300 Estimate of this year's allocation (£16,000 + £4760 x pupils x £10)

Total amount £21,600

Allocation of funding in line with meeting the 5 key indicators:

1. Increased confidence, knowledge, and skills of all staff in teaching PE and sport
2. Engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole school improvement.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport

Indicator	Activity	Purpose	Allocation	Company
Broader experience of a range of sports and activities offered to all pupils	Swimming	Top up lessons, payment for pop up pool so that pupils have a daily lesson.	£6,200	Elite Swimming
Increased confidence, knowledge and skills of all staff in teaching PE and sport	PE CPD for all staff	SLA 1 bespoke days of coaching support for teachers (Demo lessons, live coaching)	£500	Real PE
Broader experience of a range of sports and activities offered to all pupils	Purchase PE scheme of work	Three-year subscription to Real PE (reduction in cost)	£2085	Real PE
The profile of PE and sport is raised across the school as a tool for whole school improvement	Sainsburys School Games purchase	Annual subscription	£475	Whitley Academy
Increased participation in competitive sport	Hire the Butts arena	Ensure all KS2 pupils benefit from taking part in a sporting event in a stadium – KS2 Sports Day, parents can attend and support (includes transport) and Triumph Trust events.	£2000	Coventry Rugby Club
Broader experience of a range of sports and activities offered to all pupils.	After school clubs	Ensure all children have regular access to a range of sporting related enrichment beyond the school day.	£3,500	CV life
Increased confidence, knowledge, and skills of all staff in teaching PE and sport.	Dance specialist teacher.	Develop staff knowledge and expertise in the dance curriculum through use of a specialist teacher.	£3,600	CV life

Engagement of all pupils in regular physical activity.	Additional physical activity for children with additional needs.	Support children with additional needs to engage physically with activities beyond their PE lessons. (ERP)	£1,250	CV life
The profile of PE and sport is raised across the school as a tool for whole school improvement	Resources	Including curriculum (gym equipment), dinner time equipment. Support funding for the minibus lease, camping experience	£3,000	
Engagement of all pupils in regular physical activity	Coaching Support	Promote active lunchtime and after school coaches to enable pupils in ERP to access additional sporting activity.	£1,000	CV life
TOTAL	£23,610			